

# East Providence School District

# Thompson Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$7,230	\$7,661	-5.6%
Substitutes	\$56	\$0	100.0%
Instructional Parapros	\$3,505	\$2,298	52.5%
Pupil-Use Technology	\$40	\$61	-34.5%
Instructional Materials	\$283	\$272	4.1%
<b>Total</b>	<b>\$11,114</b>	<b>\$10,291</b>	<b>8.0%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$8	\$0	100.0%
Library & Media	\$81	\$106	-23.2%
Extracurricular	\$0	\$0	0.0%
Student Health/Services	\$95	\$464	-79.5%
Curriculum Development	\$10	\$279	-96.2%
Staff Development	\$9	\$273	-96.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$244	\$247	-1.0%
Therapists, Psychologists	\$870	\$1,581	-45.0%
<b>Total</b>	<b>\$1,318</b>	<b>\$2,950</b>	<b>-55.3%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$2,481	\$2,870	-13.5%
Food Service	\$205	\$49	321.0%
Safety	\$14	\$13	9.7%
Building Upkeep	\$1,741	\$1,964	-11.4%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$4,442</b>	<b>\$4,896</b>	<b>-9.3%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$1,351	\$2,551	-47.0%
School Office	\$679	\$845	-19.6%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$2,031</b>	<b>\$3,396</b>	<b>-40.2%</b>

## #2a Total Expenditures

By 4 Major & 25 Detail Functions

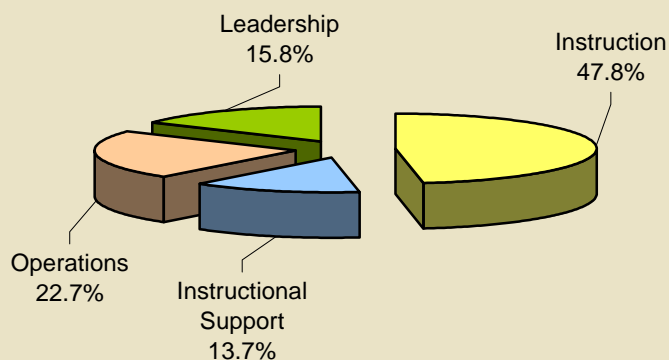
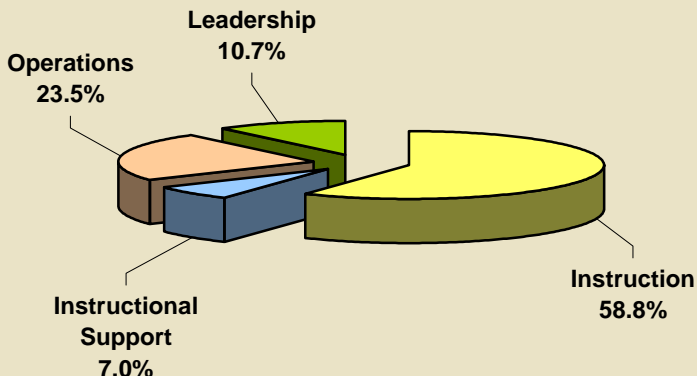
July 1999 - June 2000

Expenditures:	\$812,909
School Enrollment (ADM):	43
School Per Pupil:	\$18,905

July 1998 - June 1999

Expenditures:	\$667,520
School Enrollment (ADM):	31
School Per Pupil:	\$21,533

July 1999 - June 2000



July 1998 - June 1999